2018 CCOF ANNUAL REPORT THE PATH TO AN ORGANIC FUTURE

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DEAR CCOF MEMBERS AND SUPPORTERS,

It is with great pleasure and honor that I write to you as CCOF's new CEO. Since assuming the role in January, I've been continually inspired by CCOF's many accomplishments over 2018, which you helped make a reality. I'm no stranger to the strength of CCOF's incredible membership of organic farmers, professionals, and supporters, and I'm excited to harness the power of this unique community to continue laying the path to an organic future.

You helped us lay bricks in our organic path by enabling us to help 7,898 students and teachers get funding for organic education, get 383 members engaged with influencing policies for organic, and provide organic certification for 3,731 organic farmers and businesses.

One of our most exciting projects in 2018—which will carry over into 2019—was publishing the CCOF Foundation's *Roadmap to an Organic California: Benefits Report.* This groundbreaking report reviewed over 300 scientific studies to analyze how organic agriculture impacts the United States, finding that organic provides evidence-based solutions to the nation's complex challenges.

The second part of the project will convene diverse agricultural stakeholders to set forth a comprehensive menu of policies for expanding organic to at least 10 percent of California's farmland by 2030. As the nation's leader in organic, California has the opportunity to utilize organic as a strategy for increasing public health and prosperity while paving the way for other states to benefit from organic agriculture. The *Roadmap to an Organic California: Policy Report* will be unveiled at the beginning of 2020 at CCOF's 2020 Annual Meeting in Sacramento on February 18 and 19.

How will you join us along the path to an organic future in 2019? If, like us, you're driven to continue growing organic, consider joining us to work toward this goal together. Join your local CCOF chapter, get certified by CCOF, or send us a donation. This all starts with our membership and our supporters, and we couldn't do it without you.

Many thanks,

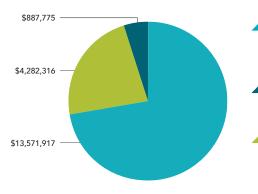
Kelly Damewood CEO

FINANCIALS

Our members provide the financial cornerstone for all the ways CCOF supports organic. CCOF members support us by being certified, and many redouble their commitment to organic by donating directly to the Foundation. Organic leaders outside of CCOF take our members' contributions even further through additional donations.

SEVENTY-SEVEN PERCENT OF REVENUE is directed to programs that support organic by providing service-oriented organic certification, diverse educational offerings, and dedicated policy work. THE REMAINING 23 PERCENT provides general and administrative services as well as fundraising support.

CCOF CROSS-ORGANIZATIONAL REVENUE



CCOF Certification Services, LLC

Provides direct support to certified organic operations by staffing our offices with certification experts to answer questions, investing in technology that makes managing certification more efficient, and refining our processes to help the organic sector grow even faster.

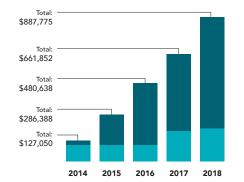
CCOF Foundation

Enables the CCOF Foundation to educate future organic farmers, help consumers understand organic, assist organic farmers in need, and provide ongoing training for organic professionals.

CCOF, Inc.

Provides cost-effective infrastructure for our certification, advocacy, and CCOF Foundation programs, including human resources, marketing, and technology for over 100 CCOF staff to advance CCOF's mission. The CCOF, Inc. funds are also invested in advocacy activities to provide leadership and representation for organic in policy discussions across the United States.

CCOF FOUNDATION FUNDING



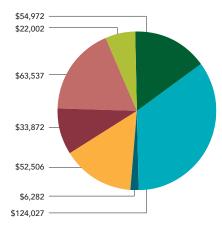
CCOF, Inc. Investment

CCOF, Inc. gives back to the broader organic community by investing 2% of revenue per year into the CCOF Foundation. This investment is then leveraged through individual and business donations and federal and foundation grants.

Donations and Grants

The CCOF, Inc. investment is expanded through individual and business donations and federal and foundation grants. As a 501(c)(3) nonprofit, the CCOF Foundation gives organic champions the opportunity to make tax deductible donations toward programs that support current and future organic producers across the nation.

CCOF FOUNDATION PROGRAM EXPENDITURES



Annual Event

Our annual event provides an opportunity for the organic community to network, share resources, and learn how to grow their businesses.

Consumer Education

An annual distribution of consumer education cards that explain why purchasing organic matters.

Bricmont Hardship Assistance Fund

A direct financial assistance fund open to all certified organic producers who suffer losses due to extreme hardship.

Future Organic Farmer Grant Fund

The only fund in the nation that provides educational grants exclusively to students and teachers of organic agriculture.

Organic Training Institute

Hands-on trainings, workshops, and seminars for farmers, processors, and ranchers that support their success in organic production.

Organic Transition Grants

One-time grants provided to cooperative farmers to cover their initial organic certification fee, in partnership with National Co+op Grocers.

Roadmap to an Organic California: Benefits Report

A comprehensive review of how organic agriculture benefits the American economy, society, and environment, with a focus on California.

"I currently have a small organic farm with 140 cows, heifer, and calves. I am extremely thankful to receive this grant because my farm has been struggling with a large debt and expensive feed costs and I would be unable to afford the supplies without this grant. I will be forever grateful to CCOF for supporting me throughout my first few years of being organic. Your dedication and interest in the youth of FFA is much appreciated. Thank you so much for constantly supporting me throughout my organic experience! I appreciate everything that the CCOF organization has done to help me fulfill my dream of being an organic dairy farmer!"

SPONSOR

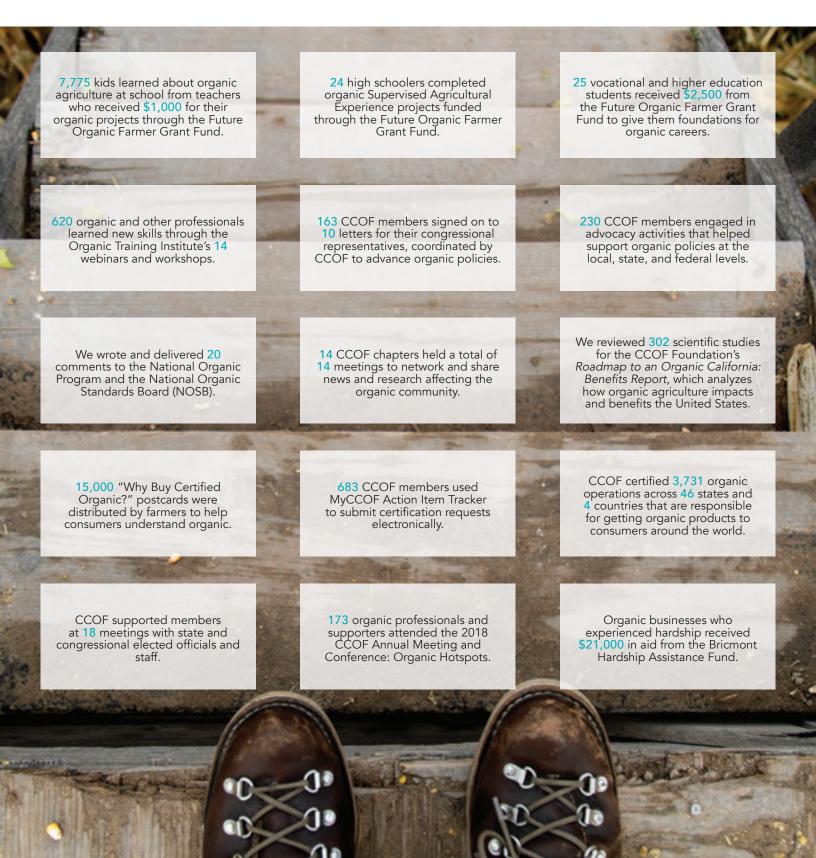
—SHANNON GOOD, 12th Grade FFA Student, Caledonia, Michigan

"I once had the idea of supporting our future organic farmers with an industry consortium of funders. Together we could fund something very grand to impact the next generation of organic farmers. Cathy Calfo [former CCOF CEO and CCOF Foundation executive director] and her crew at CCOF ran with the idea and created the Future Organic Farmer Grant Fund. Why is it important? Because all of the major issues facing us today are impacted by food and agriculture: climate change, environmental degradation, the loss of biodiversity, the safety of our food, and the health of our children organic plays a role in mitigating them all. We need more organic farmers and more organic entrepreneurs to meet the demand for organic products that are healthy for people and good for the planet."

—MELODY MEYER, 2018 CCOF Foundation Organic Champion Award Recipient (shown at right accepting the award from California Department of Food and Agriculture Secretary Karen Ross)

STEPS ON THE PATH TO AN ORGANIC FUTURE

All of the progress you've helped us achieve in 2018 has helped carve the path forward for organic. HERE'S WHAT WE ACCOMPLISHED TOGETHER:



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Pete Petri, Chief Operations Officer, CCOF, Inc.

April Crittenden, Chief Certification Officer, CCOF Certification Services, LLC

Jessy Beckett Parr, Foundation Director, CCOF Foundation



"When we began White Leaf Provisions, we chose to work with a small organic certifier that was relatively unknown but had a deep-rooted passion in organic products and was familiar with Biodynamic certification as our brand offers organic Biodynamic products. Unfortunately, our previous certifier had to close their doors. However, before that happened, they introduced us to CCOF. CCOF was graciously accepting the former clients of this certifier and helped make our transition seamless and extremely professional. From the moment we connected with our certification specialist at CCOF, we knew we were in great hands. CCOF offers a wealth of knowledge and expertise that is unmatched. Their reputation in the space is unsurmountable as well. We are proud to be a part of this new family."

---MEGHAN ROWE, CEO/Co-Founder, White Leaf Provisions



"[The] Presenter was highly knowledgeable and engaging (a rare combination). Presentation seemed very thorough, and covered elements of [the Food Safety Modernization Act] that I was completely unaware of. Glad that video and slides will be available so I can share them with team and clients." —Organic Training Institute Webinar Attendee

OUR SUPPORTERS

Thank you to the 3,731 CCOF-CERTIFIED MEMBERS who GAVE \$202,329 back to CCOF's programs by choosing CCOF for their organic certification. Additional support was provided by CCOF Foundation donors, listed below by level of giving.

VISIONARY



Clarence E. Heller Charitable Foundation



HarvestPort



SUSTAINABLE FUTURES FUND



CHAMPION

Driscoll's Earthbound Farm Patagonia Sunview Vineyards of California

ADVOCATE

Anthony Vineyards **Bolthouse Farms** Bonterra Organic Vineyards Earl's Organic Produce Fagundes Brothers Dairy Farm Credit Gaia Fund Lundberg Family Farms Mercaris The Organic Coup Pacific International Marketing SunRidge Farms Sweet Earth Foods Tanimura & Antle True Organic Products Vitalis Organic Seeds Whole Foods Market

FRIEND

Abundant Harvest Organics Agroplasma AgroThrive Organic Bio-Fertilizers Braga Fresh California Organic Fertilizers Inc. ChuckJoe **Duncan Family Farms** Good Earth Natural Foods Marrone Bio Innovations Naraghi Farms New Leaf Community Markets Organic Valley Organics Unlimited Panorama Meats Rabobank Straus Family Creamery **Taylor Brothers Farms** Traditional Medicinals Val-Mar Farms

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GOVERNMENT GRANTS

USDA National Institute of Food and Agriculture USDA Risk Management Agency

FUTURE ORGANIC FARMER GRANT FUND ADVISORY COMMITTEE



unfi foundation

FUTURE ORGANIC FARMER GRANT FUND CULTIVATORS

Awe Sum Organics Blue Marble Brands CCOF Processor/Handler Chapter Chino Valley Ranchers Dr. Bronner's Duncan Family Farms Farm Fresh to You/Capay Organic Green Hope Vodka Heath & Lejeune Independent Natural Food Retailers Association (INFRA) Rabobank Sun Basket **True Organic Products** Wawona Packing Wild Roots

FUTURE ORGANIC FARMER GRANT FUND SUPPORTER

Agrowinn Fertilizers



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YOU CAN HELP US CONTINUE ON THE PATH TO AN ORGANIC FUTURE.

Help us advance organic agriculture for a healthy world and donate today. Learn more at <u>www.ccof.org</u>. Donate to the CCOF Foundation's programs using the enclosed envelope or online by visiting <u>www.ccof.org/get-involved</u>.

